

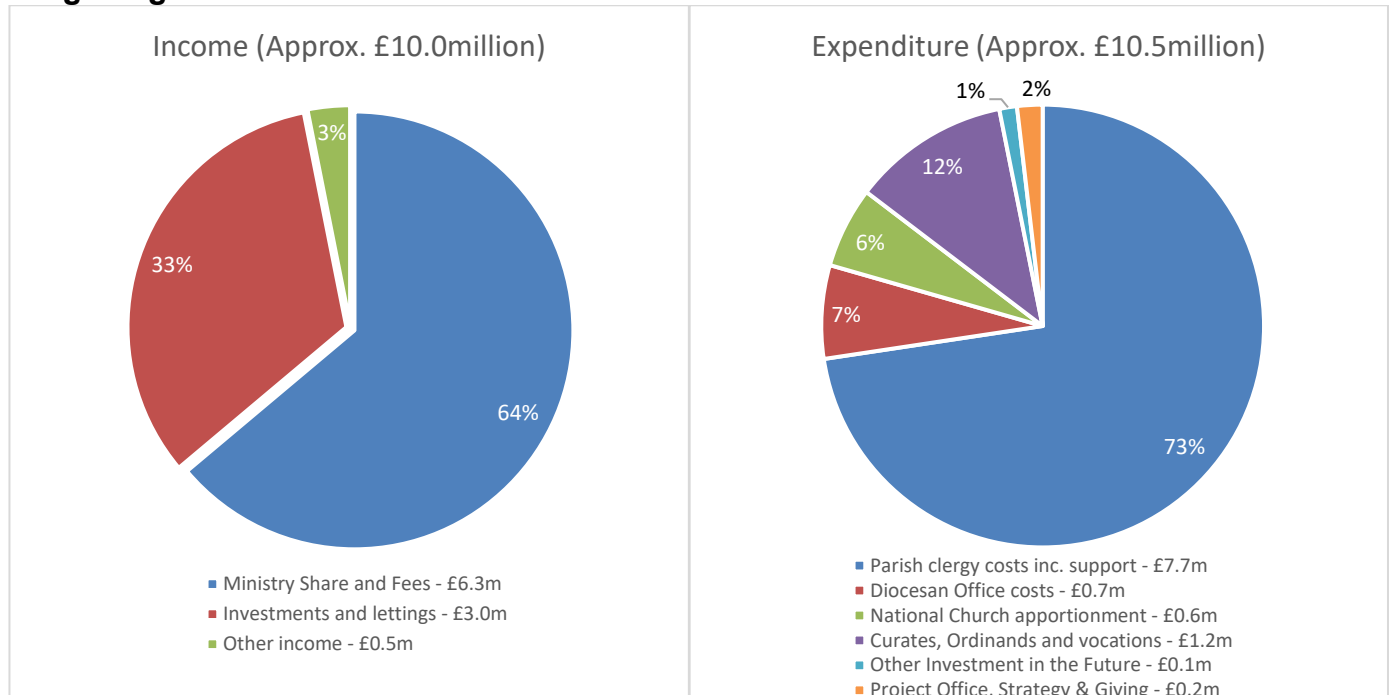
Diocese of Ely Budget Summary: 2025 and 2026

Most spending within Ely Diocese is by parishes and schools. The Diocesan office provides a range of ministry support services, including paying parish clergy, and this is a summary of how these are funded. Figures are approximated, with a more detailed 'Budget Leaflet' available on the Finance section of the Diocesan website. The Budget Leaflet has also been sent to all Parishes.

Headline Figures

- It costs over **£10 million/year** to run the Diocese (pay clergy, Diocesan staff, other statutory costs etc).
- This comes from Ministry Share (raising over £6 million/year) and Investment, Rental and Parochial Fees Income (raising over £3 million/year).
- In 2026 the shortfall in income is expected to be **£157,000** and in 2025 it is forecast to be **£504,000**.
- These shortfalls will be managed through a combination of actions, decided on by the Diocesan Finance Committee and agreed by The Bishop's Council and Diocesan Synod.

Budget Figures for 2025



Budget figures for 2026

